Charge Conference
December 7, 2016
# Charge Conference

**December 7, 2016**

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2016 CHARGE CONFERENCE

Cathy Abbott, District Superintendent
Gene Cross, District Lay Leader

Theme: “Thy Will be Done”

Guidance: We invite you to make charge conferences more like a revival or “holy conferencing” (in the original Wesleyan sense) rather than like a dry shareholder’s meeting where information well-known to your leadership is “presented.”

AGENDA

Opening: Rev. Cathy Abbott

Sing “Sanctuary” The Faith We Sing #2164

Devotions & Scripture John 4:34

Lord’s Prayer

Election of Secretary

Conferencing:

Discerning where your church is most in need of the conversation, pick two or three of the following questions for your charge conference:

1. What is God’s will for your congregation?
   - Why should we exist?
   - What would be lost if we disappeared?
   - What transformational possibilities emerge because of us?
2. How are we discovering God’s will for us?
3. What are this church’s next steps to living into God’s will?
4. What practices (as a community) grow our intimacy with God and keep us aligned with God’s will?

Wesley Covenant Prayer

I am no longer my own, but yours.
Put me to what you will, rank me with whom you will;
put me to doing, put me to suffering;
let me be employed for you, or laid aside for you,
exalted for you, or brought low for you;
let me be full, let me be empty,
let me have all things, let me have nothing:
I freely and wholeheartedly yield all things to your pleasure
and disposal.
And now, glorious and blessed God, Father, Son and Holy
Spirit,
you are mine and I am yours. So be it.
And the covenant now made on earth, let it be ratified in
heaven.
Amen.

Accountability: (Accountability and Business should be conducted in 15 min)
1. Prayer: How have you responded to the invitation to becoming a praying
congregation (see the congregational covenant to pray in the packet)? If
you have signed the covenant, what difference is a greater attention to
prayer making in the life of your congregation? Stories or testimonies
would be great here also.

2. Financial Faithfulness: Is the church on track towards paying full
apportionments in 2016 for connectional ministries? If not, what is your
plan to meet this connectional responsibility?

Business Matters:
1. Ministry of Stewardship
   • Adoption of ministerial support for 2017
   • Adoption of financial plan for 2017
2. The Ministry of Leadership
   • Election of Lay Leadership
   • Approval of Lay Speakers
   • Approval/Renewal of Ministerial Candidates (if any)
   • Report of Appointed Clergy

Closing Hymn
Doxology or other song of thanksgiving you love.

Adjournment
Vale United Methodist Church  
Annual Charge Conference  
November 22, 2015


Rev. Haugh introduced District Superintendent Cathy Abbott and District Lay Leader Gene Cross. We sang the first three verses of "Amazing Grace." The District Superintendent spoke to us about Amazing Grace and its author, a slave trader, who repented and about the importance of prayer. The Lay Leader led us in prayer.

Rev. Haugh reported on church activities especially Vale’s mission work—Stop Hunger Now, Thanksgiving meals, the White Dove Project and feeding the homeless and others. Several people, Bob Lacy, Brian Daum, Clint O’Brien and Diane Hirsch spoke about the life and activities of Vale. Tom Feeney spoke about the talent the church attracts.

We voted on the Pastor's compensation.

The DS announced that the Bishop Rev. Cho will visit the District in March at Good Shepherd. The DS asked if we were in debt. Our only debt is a mortgage on the parsonage. The budget was presented and the Treasurer Brian Daum moved that we accept the budget. The vote was unanimous to accept. We voted on the Lay Leader Tom Feeney.

We ended the meeting by singing the last three verses of Amazing Grace." Rev. Haugh closed with a prayer.

Susan Leigh  
Conference Secretary
Town Hall Meeting  
December 4, 2016 (9:20-10:00 a.m.)

Attendance: Pastor Jeff Haugh, Lay Leader Tom Feeney, Council Chair Bob Lacy and 58 members of the congregation.

Moderated by Tom Feeney, Lay Leader.

Some questions posed by the District Superintendent (Cathy Abbott) for Vale UMC to consider.

1. What is God’s will for your congregation?
   - Why should we exist?
   - What would be lost if we disappeared?
   - What transformational possibilities emerge because of us?

2. How are we discovering God’s will for us?

3. What are this church’s next steps to living in to God’s will?

4. What practices (as a community) grow our intimacy with God and keep us aligned with God’s will?

After a brief introduction of the Vale State of the Church Report, 2014-2016 by the Council Chair, Tom Feeney as Lay leader posed some of the questions:

**Lay Leader: What is God’s will for our congregation?**

Participant #1: We are more than just a group of people, we’re not like a Homeowners’ Association. We’re a church. God has had a hand in bringing us together, but God doesn’t have an email and so we have to discern God’s will for ourselves. We should not be passive, it’s easy to take Vale for granted.

**Lay Leader: How many in attendance today started at another church in the area before coming to Vale?** [Response: about 20% of hands.]

Participant #2: Vail stands in contrast to other churches in the area. We look outward - not a lot of frills internally as we’re focused on our mission outside. We don’t spend all our funds on our building and facilities.

Participant #3: A friend invited me here after I had driven by it made times. I always knew about this church on the corner but we were invited by them and we joined.

Participant #4: I tried another church, but it was not accepting of my daughter – we had problems in Sunday School. This church is very accepting of my family and that’s why we’re here.
Participant #5: To be honest with ourselves, part of the reason we are here is it is convenient, within the community. Once you get here, people are friendly. We'll make your chair of a committee! And with all the outreach, so much is going on. We do twice as much another church our size.

Participant #6 (Kim, Pastor's wife): We've been to many churches over time. This church felt like home quicker than any of the church we've been to.

Lay Leader: What would be lost if Vale disappeared? What impact would that have on us as well as the community?

Participant #7: This is a church very tolerant of different religions. We have a good pastor and there is an overall warm ambiance. The pastors come and go, this remains a warm place. Children really enjoy it.

Participant #8: We are close because it's a small church.

Council Chair: Recently, about 10 members of the congregation of another United Methodist Church came to visit. Vale has sent several people to their ESL program, and they heard our missions, about the Christmas tree sales and the yard sale and could not understand how such a small Church could produce so many volunteers and do so many missions. They wanted to understand where all that capacity came from. We really didn't have an answer for them. We explained there wasn't a recipe that could just be applied. It has a lot to do with people here, the sense of the community of the church, and the individual capacity of so many of our members. We were not sure what makes it tick so well, but we've feel very driven.

Participant #9: One thing about Vale is it is hard to be anonymous here.

Participant #10: We've been members here just in the last year or two. As we were out helping sell Christmas trees we noticed all the people who say they always come back every year to buy a tree form here. Same with the yard sale, we noticed folks come by just that one time of year, but it's all part of the community. First time I was a visitor I was greeted with a big smile of Diane and she gave me that visitor bag. Outreach here is never going to change.

Participant #11: When there's a death or sickness or other problem, we look out for each other. The loss of a church like this just can't be replaced. You just can't find people to look out for you that easy. This is a place where you bring your children - we love children in this church and we need the church to deliver the message that Jesus Christ is our savior. Without it, I'm not sure where we can get that message.

Participant #12: This is a very hard area to grow up in, this county. It's relatively wealthy and that just makes it difficult. Just like with the scouts, the church is an anchor and the lessons they learn here will stick with them.
Participant #13: People don’t realize how unusual Vale is. For example, in receptions after funerals we get thanks a lot for being a place that has taken the weight off of them in a time of grief. We do it all for them, meals at cetera. We help alleviate that expense, and provide a home to a family who has suffered the loss

Lay Leader: Just a note - this is very open church – for example, at least it used to be, 40% of the church were ex-Catholics (like me). Moving on... What are the church’s next steps in living in to God’s will?

Participant #14: God’s will is our will as we are all children of God. Everyone here is come from a caring family their background and we are a church of caring.

Participant #15: Vale is like the nucleus with all the Outreach programs. The loss of Vale would be catastrophic if we disappeared. God’s will can touch anyone – just getting involved in one area leads to another contact.

Participant #16: Part of God’s will is to pass on the message and experience to another generation, to instill this in the next generation of kids.

Participant #17: I would like to see more people stepping out of their comfort zone in Mission work. We should be more missional as a congregation rather than participatory.

Participant #18: We should pray for one another more - we can get stronger in this area. Make more of a concerted effort with prayer chains, etc.

Participant #19: I’m a youth member. I got very involved in missions – but we undervalue the committee memberships – it has personally helped me grow up. My parents say I am wise beyond my years, but I can say a lot of that came from being treated as an adult in a governing committee.

Participant #20: Reacting to the comment earlier that the loss of Vale would be catastrophic - at first I thought that was a bit over the top. But yes, love is under attack. We set the example with our work in Guatemala, in Southeast DC and with our own children. It’s the setting of norms in the kind of world we live in - it is ever more important than before that Vale does this.

Participant #21: We should look out for each other. We are competing with many things, and the importance of going to church must be emphasized. We must pray for one another and for our faith in Christ.

Council Chair: One thing that we must remember to do is to nurture ourselves. For us to fulfill our missions, we must ensure that we nurture each other. Jesus fed and took care of his disciples, and we must not be afraid to look out for ourselves also, our families and those around us, so we have the sustenance to reach out with our missions.
Lay Leader: What should we tell our District Superintendent about Vale that we haven’t already said?

Participant #22: When my daughter was applying to college, she wrote the essay completely about her experience at Vale Church. She was successful in getting in, and she does a lot of things in college that she did at Vale, in many of the same ways. It is impacting her life and continues to shape it.

Pastor Jeff: I want to echo the comments of my wife -- Vale was a very warm environment for us to walk in to. The United Methodist Church’s attendance across the country is declining. We have a vision for Vale, and while we may not have it completely articulated, we do have one, as represented in this State of the Church report. As we go and do things, we do it together. We can do thing better, but we are moving in a good direction.

END
Vital Congregation Goals

Vital Congregations are ministries that recognize a clear calling from God and develop plans and ministries to achieve God’s purposes for their congregation. The process for becoming a Vital Congregation when used and evaluated consistently over several years will help a congregation become vital or become more vital. Part of this process is setting goals. Congregations set goals at the Vital Congregations website in March of 2012 for five years beginning with 2012, measuring:

1) Disciples in worship (worship attendance)
2) Disciples making new disciples (number of professions of faith)
3) Disciples growing in their faith (number of small groups)
4) Disciples engage in mission (number of disciples doing outreach in the community and the world)
5) Disciples sharing their resources for mission (amount of money given to mission).

What plan of action has your congregation taken towards achieving your goals?

Numeric goals for Vale UMC - 2016-2018.

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* 2016 actual through 11/13/16.

RESPONSE

The following is a summary of our 2013 Long Range Plan recommendations, which are organized under the framework of our church Mission Statement: “United in faith, we seek to ALIGN our lives with the way of Jesus Christ, INVITE others to journey with us, and MOVE beyond our walls to create a more just and loving world.”
Recommendations of the Vale UMC 2013 Long Range Plan

The Vale UMC Long-Range Planning Committee recommends the following strategic initiatives, to be implemented through our mission statement, as United in Faith, we seek to......

**Align our lives with the way of Jesus Christ.**

**Passionate Worship**

- Enhance the worship experience:
  - Hold Alternative Worship Experiences to introduce new and different ways of worshiping, drawing in the larger community (Blessing of the Animals).
  - Hold more Worship Series that specifically address real-life, modern challenges that are facing our particular community.
  - Commit to an energetic and ambitious program of Guest Sermons, Community and Regional/National Speakers.
  - Develop and test a contemporary service to be held at another time (e.g., Saturday evening). This would include contemporary music and readings.
  - An intentional commitment of resources and focus for an alternative, more contemporary worship service geared to the interests of youth, singles, and some younger families.
  - Establish an acolyte program to draw more youth into the worship experience.

- Enhance the music experience
  - Hire musical staff that will be able to develop a children’s choir and a youth choir, and/or establish youth ensembles, establish a youth band, mentor youth to do solos or group musical performances as part of worship (Staff hired, music groups are starting).
  - Include multi-ethnic music, instruments and hymns as part of a more diverse worship experience.
  - Invite guest musicians and consider an “exchange” of choirs with other churches (Multi-church event [Vivaldi Concert] held Spring 2015).

**Intentional Faith Development**

- A formal commitment by the congregation to commit to Christian Education of all members. Offer a variety of learning opportunities that meet the needs of the congregation, such as:
  - Weekly Bible Study sessions at the church
  - Periodic seminars on a key aspect of the Bible or Christian Education
  - On-line Christian education opportunities, whether Internet-provided or technology connections within the local church group
  - Small groups formed by congregants (linked by affinity groups or subject)

- Foster lay ministry faith journeys, encouraging lay members to become Lay Servants so they may participate in broader spiritual and pastoral aspects of the church.
An enhanced Christian Education program may require additional Christian Education staff support and upgrading of the current facilities (possibly additional facilities in the future).

**Faithful Stewardship**

- Create an expectation that our members should actively participate in giving, and that Tithing should become a central element of Stewardship.
- Specific consideration should be given by Staff Parish Relations, with funding options provided by Finance for one or more of the following positions:
  - A deacon, to provide program support and additional ministry, or an Associate Pastor or Elder who could provide pastoral support for a contemporary worship service
  - Professional staff (finance professional, administrative and/or communications support, music staff, building custodian)
  - Sustained funding for the enhanced worship experience described above
- Trustees, working with Finance, should consider the following:
  - Historical preservation and restoration funds for our landmark property
  - Campaign to overhaul of Fellowship Hall, Kitchen, Resource Library and any additional education spaces
  - Remodeling of the playground, working with the Preschool Board (This was done in 2014)
  - Upgrades to the Church and school security systems
  - Promote a proactive Bequests program

**Invite others to journey with us.**

**Inclusive Hospitality**

- Create a congregation-wide Shepherding program:
  - Adopting as a responsibility for all members to invite others to join the church
  - Establish a mentor program for new members
  - Establish a specific program to reach out to inactive and departed members
- Enhance internal and external communications to increase inclusion and participation (see recommendation on Communications below).

**Move beyond our walls to create a more just and loving world**

**Bold Missions and Service**

- Adopt a unifying theme (focus groups suggested Hunger and Homelessness) for Missions to define the Mission Identity of the church.
- Identify a strategic local mission to address the "greatest local need" to enable congregation-wide participation on many levels and enable the church to achieve an identity on behalf of a local mission.
- Encourage participation of congregants in fruitful mission work.
o Review other missions to ensure sustainability and significant impact.

There are two areas the Committee felt needed more detailed recommendations:

o A Comprehensive Communication Plan, outlining the universally-identified need for a more integrated communications plan, and

o Recommended Facilities Upgrades, focusing on appearance and uses (as a supplement to the annual capital improvements that are already part of the Trustees plan) are set out below, based on input from members of the congregation and the Committee

A Comprehensive Communication Policy

Both the survey and focus group results highlighted the need for continued improvement of our communication methods. Communications are one of the central responsibilities of our leaders. Many focus group members cited examples of improving communications, including the church office Calendar of Major Events Schedule (September 2012- July 2013), the new monthly Vale Voice newsletter and the in-progress update to the web site.

Efforts are underway to come up with an integrated communications policy that can help church leadership enhance communication effectiveness. The Vale Voice monthly newsletter organizes events into various communications channels. Updates are now underway on the website, and a Vale Church Facebook page should be a vibrant part of our communication strategy. The church Administrative Assistant handles weekly email regarding events/activities, however the church lacks a technological coordinator or team that supports the information-technology needs of the congregation and the need for current updates.

Specific suggestions from the focus groups for improved communications include:

o The web site is critical especially for younger members. We should invest in staff who have the technological skills to maintain the church’s website to make it dynamic.

o Make better use of technology to reach out in different ways e.g. social media, Facebook, podcasting sermons and special choir events, etc.

- Use multiple channels to get the word out to the community regarding events and worship opportunities through increased use of Reston and Oakton Patch. The Stop Hunger Now Event (February 2013) was cited as an effective way of creating awareness and participation within the church and in the community.
- Consider a shared yearly calendar by month. This would allow committees to schedule their special events which would minimize potential scheduling problems and balances out events more evenly throughout the year.
- Identify an individual to make sure appropriate outdoors signage is in place to communicate to the community.
- Consider a checklist so that the Church Communication Coordinator (a new volunteer position) identifies how we will communicate information regarding church activities. This is put on the church calendar. The Communications Coordinator distributes to the team the draft material to
distribute and the date for distribution/ website update. Each individual responsible for their area/media will then execute the plan.

- In addition to posting the bulletin on the website, which is done each week, send out "pre-information" before Sunday - give a preview of service information as to what is coming this Sunday on the website or in other venues. (We now have two TVs in the hallway with a running calendar of events).

**Recommended Facilities Upgrades**

The beautiful and historic sanctuary building of Vale Church is clearly a source of pride and joy for its members. Through the survey and the focus groups, congregants repeatedly expressed that the "little white church on the hill" was in many cases what first drew them to Vale, is one of the things they love about their church, and is one of the things that defines us.

To that end, some facilities upgrades are recommended in order to preserve our beloved, historic sanctuary and facilities while also making it comfortable and accessible for all. Specific suggestions generated by the focus groups and committee discussion include:

- Repair and refresh the sanctuary to beautify and preserve the space and to increase the comfort of worship attendees. (This was done in 2016).
- Make improvements to the Fellowship Hall and main hallway so that the interior is more welcoming and beautiful and reflects the love and pride we feel for our church.
- Reorganize and refresh the Resource Library, adjoining classrooms and bathroom.
- Update the audio and video systems in the Sanctuary, the Fellowship Hall and the Outdoor Sanctuary. (This has been accomplished inside; no current plans for outdoor sanctuary work.)
- Update the kitchen.
- Enhance the outdoor worship space.
- Remodel the playground (this was completed in 2014.)
- Carefully consider and plan for handicapped access to all new facilities. (This was done in 2016)
PastorStats Report

Date: December 7, 2016

Charge: Vale Charge
Church: Vale UMC
GCFA: 471485

Pastors Statistical Report - Changes Since Last Charge Conference

Received on profession of Christian Faith: 8

May 15, 2016    James Patrick Bach
May 15, 2016    Grace Marie Barnhart
May 15, 2016    Molly Grace Estes
May 15, 2016    Angela Grace Larson
May 15, 2016    Sara Elisabeth Larson
May 15, 2016    Mitchell Herman McGatlin
May 15, 2016    Margaret Ann Paulson
May 15, 2016    Isabella Emma Ricci

Restored by affirmation: 0

Transferred in from other United Methodist churches: 3

Jan 17, 2016    John Colwell
Jan 17, 2016    Beryl Colwell
Sep 25, 2016    Kim Sheard

Transferred in from non-United Methodist churches: 3

Jul 10, 2016    Kevin Almon Hart
Jul 10, 2016    Katherine Lowndes Hart
Jul 10, 2016    Alexandra Nicole Hart

Removed by Charge Conference action: 0
Withdrawn from Professing Membership: 1

Nov 20, 2016  Karen Hobbs

Transferred out to other United Methodist churches: 2

Nov 06, 2016  Kevin Zak
Nov 06, 2016  Dana Zak

Transferred out to non-United Methodist churches: 2

Jan 24, 2016  Kira Woitek
Jul 03, 2016  Teresa Flahive

Removed by death: 2

Jan 24, 2016  Patricia Shimp
Jul 24, 2016  Peggy Landford

Total persons baptized this year (all ages): 4

Jul 10, 2016  Adria Allison Hart
Jul 10, 2016  Leah Celeste Hart
Sep 18, 2016  Annabelle Jesse May Hopkins
Sep 18, 2016  Graydon Clark Raphael Hopkins

Name(s) whose address is known and residing outside the community - Notice Year 1.
The Book of Discipline ¶ 228.3

Membership Care Report Enter the Name(s) whose address is unknown - Notice Year 1.
The Book of Discipline ¶ 228.2

Gloria Artz
Scott Behnke
Bryan Bomar
Daniel Bomar
Dennis Bomar
Kathy Bomar
Beth Bruderle
Robert Bruderle
Abby Bunt
Larry Clark
Tara Dieterle
Wayne Fox
Kimberlin Frazier
Amy Hallacher
Susan Harbaugh
Alex Hay
Sharon Kachoue
Kerry Kelly
Lisette Kelly
Joan Masucci
Christine Michalopoulos
Costas Michalopoulos
Meline Michalopoulos
Nick Michalopoulos
Jeff Miller
Tamara Pancione
Elizabeth Ricketts
Suzanne Sexton
Robert Shoun
Debra Shoun
Chong Yi
Michelle Yi

Name(s) whose address is known and residing outside the community - Notice Year 2.
The Book of Discipline ¶ 228.2

Membership Care Report Enter the Name(s) whose address is unknown - Notice Year 2.
The Book of Discipline ¶ 228.2

Membership Care Report Enter the Name(s) to be removed from the role.
The Book of Discipline ¶ 228.2
Nominations and Leadership Development

Date: December 7, 2016
Church: Vale UMC
Charge: Vale Charge
District: Arlington District
Date Of Charge Conference: Dec 07, 2016
THE CHURCH COUNCIL: (at least the following leaders)
Chair of the Council: Thomas Feeney
Lay Leader: Dorothy Arbiter
Chair/Representative of Staff/Pastor-Parish Relations Committee: Judy Carlson
Chair/Representative of Finance Committee: Andy Cohen
Chair/Representative of the Trustees (Chair elected by Trustees): Ken Carlson
Church Treasurer: Jill Bach
Lay Members To Annual Conference:
Michelle Whitlock
Lay Alternate Members To Annual Conference:
Bette Rutherford

President/Representative of United Methodist Men (Pres. elected by UMM): Ed Lowry
President/Representative of United Methodist Women (Pres. elected by UMW): Karen Leniart
Council Youth Member (12-18): Michelle Whitlock
Council Young Adult Member (19-35 years of age):

Senior Pastor: Rev. Jeffrey Joseph Haugh
Recording Secretary: Susan Leigh

Other Members: (list position title and name of member or attach document)


COMMITTEE ON NOMINATIONS AND LEADERSHIP DEVELOPMENT:
Nominations and Leadership Development 2016 Richard Allardyce
Nominations and Leadership Development 2016 Justin Paulson
Nominations and Leadership Development 2017 Dave Luckenbaugh
Nominations and Leadership Development 2017 Susan Leigh
Nominations and Leadership Development 2018 Beryl Colwell
Nominations and Leadership Development 2018 Diane DuBois
Nominations and Leadership Development 2019 Brian Daum
Nominations and Leadership Development 2019 Robert Lacy
Pastor Is Chair: Rev. Jeffrey Joseph Haugh
Lay Leader: Dorothy Arbiter
Lay Members To Annual Conference: Michelle Whitlock

STAFF/PASTOR-PARISH RELATIONS COMMITTEE (Include the Chair and indicate their position):
2016 Judy Carlson
2016 Effie Green
2016 Linda Chrosniak
2016 Judy Jobbitt
2017 David Hobbs
2017 Linda Poe
2017 Herbert Goodfellow
2018 Yvonne Krayer
2018 Bruce Woodyard
2018 Judy Carlson
2019 Katherine Hart
2019 William Barnhart

Lay Members To Annual Conference: Michelle Whitlock
Lay Leader: Dorothy Arbiter

BOARD OF TRUSTEES (Include the Chair and indicate their position):
Trustee Chair: 2016 - Ken Carlson
Member Trustees: 2016 - Shauna Severo
Member Trustees: 2016 - Harry Lee
Member Trustees: 2016 - Tom Page
Member Trustees: 2017 - David Pelgrim
Member Trustees: 2017 - Ken Carlson
Member Trustees: 2018 - Eric Koefoot
Member Trustees: 2018 - Shira Goodfellow
Member Trustees: 2018 - Bette Rutherford
Member Trustees: 2019 - Mark Klopfenstein
Member Trustees: 2019 - Michael Martin
Member Trustees: 2019 - Kandi Molyneaux

COMMITTEE ON FINANCE: Includes but not limited to:
Chair of Finance: Andy Cohen
Pastor/s: Rev. Jeffrey Joseph Haugh
Lay Member to Annual Conference: Michelle Whitlock
Church Council Chair: Thomas Feeney
Staff/Pastor-Parish Relations Committee Chair/Representative: Judy Carlson
Board of Trustees Representative: Ken Carlson
Stewardship Chair: Debra German
Lay Leader: Dorothy Arbiter
Financial Secretary: Justin Paulson
Treasurer: Jill Bach
Church Business Administrator: ____________________________

Other elected members to the Finance Committee: (list names)
John Estes
Deb Cohen
Debra German
Wayne Applewhite
2017 CHURCH COUNCIL

United in faith, we seek to...
Align our lives with the way of Jesus Christ.
Invite others to journey with us.
Move beyond our walls to create a more just and loving world.

Council Chairperson
Council Secretary
Lay Leader
Lay Member of Annual Conference
Finance Committee, Chairperson
Staff-Parish Relations Committee, Chairperson
Trustee Board, Chairperson
Nurture, Chairperson
Missions & Outreach, Chairperson
Witness, Chairperson
United Methodist Men, President
United Methodist Women, President
United Methodist Youth, Representative
Church Council, Member-at-Large
Pastor
Director of Youth & Program Ministries
Director of Christian Education

Tom Feeney 703-383-1353
Susan Leigh 703-273-9589
Dorothy Arbiter 703-261-6270
Michelle Whitlock 703-860-8095
Andy Cohen 703-403-4600
Judy Carlson 703-620-2302
Ken Carlson (2016)* 703-620-2302
Wayne Applewhite 703-283-1019
Deb Cohen 703-691-3199
Debbie German 703-264-2882
Ed Lowry 703-620-6632
Karen Lenhart 703-620-0476
TBD
Clint O’Brien 703-716-4646
Jeffrey Haugh 703-620-2594
Moises Altamirano 703-470-1469
Ruth Anne Luckenbaugh 703-716-3113

NURTURE MINISTRY AREA

Align our lives with the way of Jesus Christ

Nurture, Chairperson
Education, Chairperson
Worship Committee, Chairperson
Family Ministries, Chairperson
Stewardship Committee, Chairperson
Scholarship Committee, Chairperson
Heart Committee, Chairperson
Hospitality Coordinator
Wedding Coordinator
Prayer Chain Coordinator

Wayne Applewhite 703-283-1019
Dave Collins 703-476-4321
Dorothy Arbiter 703-261-6270
Ed Lowry 703-620-6632
Debbie German 703-264-2882
TBD
Mary Anne Reed 703-716-2952
TBD
Jaime Barnhart 703-620-2247
Diane DuBois 703-620-2448
Bette Rutherford 703-620-2448
Lorene Ferrin 703-620-2594
Jan Smith 703-732-2750
Moises Altamirano 703-470-1469
Ruth Anne Luckenbaugh 703-716-3113
Jeffrey Haugh 703-620-2594

*Per Discipline, Trustee Chair is elected at January meeting.
WITNESS/EVANGELISM MINISTRY AREA
Invite others to journey with us

Evangelism Committee – Debbie German, Chairperson
Vicky Alonzo           Dick Allardyce             Maurine Bohnslav
Diane DuBoise          Donna Glaus               Karen Leniart
Marcia Paulson         Kristen Souder             Carol Wiles
Jeffrey Haugh, Pastor

MISSIONS & OUTREACH MINISTRY AREA
Move beyond our walls to create a more just and loving world

Missions & Outreach Ministry, Chairperson Deb Cohen 703-691-3199
United Methodist Women, President Karen Leniart 703-620-0476
United Methodist Men, President Ed Lowry 703-620-6632
Scouting, Coordinator Tom Feeney 703-383-1353
Director of Youth & Program Ministries Moises Altamirano 703-470-1469

INDEPENDENT WORK AREAS

Reserve Lay Members Annual Conference Bette Rutherford 703-620-2448
District Steward TBD
District Conference Lay Delegates Dave Collins 703-476-4321
Shauna Severo 703-242-0532
Virginia Advocate Representative Lorene Perrin 703-620-2594

COMMITTEES

Cemetery Committee – Bill DuBois, Chairperson
Bill Skey

Communications – Coordinator – Stephanie Marshall
Nancy Abramson (Vale Voice) Cristy Klopfenstein (Facebook)
Francis Ellis (Web Site) Bob Lacy
Stan Ellis (Web Site) Susan Leigh
Susan Estes Karen Leniart
Christy Feeney (Web Site) Kim McGatlin
Jan Feeney Lorene Perrin, Staff
Tom Feeney

Education Commission – Dave Collins, Chairperson
TBD, Sunday School Superintendent
Sharon O’Brien, Preschool Board Representative, Chairperson
Ruth Anne Luckenbaugh, Preschool Director
Ruth Anne Luckenbaugh, Director of Christian Education
Family Ministries – Ed Lowry, Chairperson
Jamie Barnhart Sandra Jeffries  Amy Laing
Lisa Martin Suzanne Michaelis Alison Stiles

Finance Committee – Andy Cohen, Chairperson
Tom Feeney, Council Chairperson
Dorothy Arbiter, Lay Leader
Michelle Whitlock, Lay Member of Annual Conference
Jill Bach, Church Treasurer
Justin Paulson, Financial Secretary
John Estes, Investment Committee Chairperson
Ken Carlson, Trustee Board Chairperson (2016)
Judy Carlson, Staff-Parish Relations Committee Chairperson
Wayne Applewhite, Nurture Ministry Chairperson
Deb Cohen, Missions & Outreach Ministry Chairperson
Debbie German, Witness Ministry Chairperson
Debbie German, Stewardship Committee Chairperson
Jeffrey Haugh, Pastor
Brian Daum, Member-at-Large

Heart Committee – Mary Anne Reed, Chairperson
Diane DuBois Sharon O’Brien Susan Ricci

Hospitality – TBD, Coordinator
Diane DuBois – Coffee Coordinator 8:30
Carole Cook – Coffee Coordinator 10:00

Investment Committee –
John Estes, Investment Committee Chairperson

Long Range Planning Committee – Steve Whitlock, Chairperson
Dorothy Arbiter
Andy Cohen

Memorials Committee – TBD, Chairperson
Dottie Dobbins Mike Harrell Karen Sheble Jamie Wilson

Missions – Deb Cohen, Chairperson
Dottie Brinker (FACETS) Liz Brockman Bette Rutherford (The Closet)
Bill DuBois Jan Feeney Susan Leigh (Camp Highroad)
Karen Leniart (UMW) Ed Lowry (UMM) Dave Luckenbaugh
Mike Martin Amy Masters – FACETS Mary Morran
Abby O’Brien Chris Olson – The Closet Linda Potts
Michelle Whitlock Moises Altamirano, Dir Youth
**Nominations and Leadership Development, Committee on**

<table>
<thead>
<tr>
<th>Class of 2017</th>
<th>Class of 2018</th>
<th>Class of 2019</th>
</tr>
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<tbody>
<tr>
<td>Dave Luckenaugh</td>
<td>Diane DuBois</td>
<td>Bob Lacy</td>
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<tr>
<td>Susan Leigh</td>
<td>Beryl Colwell</td>
<td>Brian Daum</td>
</tr>
</tbody>
</table>

Dorothy Arbiter, Lay Leader  
Jeffrey Haugh, Pastor

**Preschool Board Representatives** – Sharon O’Brien, Chairperson  
Dave Collins  
Cathy Lacy  
Ruth Anne Luckenaugh, Director of Christian Education  
Jeffrey Haugh, Pastor

**Scholarship Committee** – Kim Haugh, Chairperson  
Herb Goodfellow  
John Potts

**Staff-Parish Relations** – Judy Carlson, Chairperson  
Herb Goodfellow  
Dave Hobbs  
Linda Poe  
Dorothy Arbiter - Lay Leader  
Jeffrey Haugh – Pastor  
Michelle Whitlock, Lay Member Annual Conference

**Stewardship Committee** – Debbie German, Chairperson  
Andy Cohen  
Clint O’Brien  
Tom Feeney, Council Chair  
Jill Bach, Finance-Church Treasurer  
Jeffrey Haugh, Pastor

**Trustees, Board of** – Ken Carlson (2016), Chairperson  
TBD  
Ken Carlson  
Dave Pelgrim  
Ex-Officio (voice w/o vote): Cemetery – Bill DuBois  
Pastor – Jeffrey Haugh; Sexton – Chris Jefferson  
Disaster Response Coordinator – TBD

**Worship Committee** – Dorothy Arbiter, Chairperson  
Bill DuBois  
Jan Smith  
Lisa Martin  
Kim Sigle  
Ruth Anne Luckenaugh
<table>
<thead>
<tr>
<th>Position</th>
<th>Name</th>
<th>Phone</th>
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<tbody>
<tr>
<td>Pastor</td>
<td>Jeffrey Haugh</td>
<td>703-620-2594</td>
</tr>
<tr>
<td>Administrative Assistant</td>
<td>Lorene Perrin</td>
<td>703-620-2594</td>
</tr>
<tr>
<td>Director of Youth &amp; Program Ministries</td>
<td>Moises Altamirano</td>
<td>703-470-1469</td>
</tr>
<tr>
<td>Director of Christian Education</td>
<td>Ruth Anne Luckenbaugh</td>
<td>703-716-3113</td>
</tr>
<tr>
<td>Director of Music</td>
<td>Jan Smith</td>
<td>703-732-2750</td>
</tr>
<tr>
<td>Music Accompanist</td>
<td>Norm Dietz</td>
<td>703-830-4652</td>
</tr>
<tr>
<td>Preschool Director</td>
<td>Ruth Anne Luckenbaugh</td>
<td>703-716-3113</td>
</tr>
<tr>
<td>Nursery Caregiver</td>
<td>Cathy Lacy</td>
<td>703-405-2641</td>
</tr>
<tr>
<td>Nursery Caregiver</td>
<td>Mary Morran</td>
<td>540-270-5693</td>
</tr>
<tr>
<td>Sexton</td>
<td>Chris Jefferson</td>
<td>571-217-4774</td>
</tr>
</tbody>
</table>
### Charge Conference Clergy Compensation

**Clergy:** Rev. Jeffrey Joseph Haugh  
**Charge:** Vale Charge  
**District:** Arlington District  
**Conference Relation:** EE-Elder in Full Connection  
**Charge Conference:** October 13, 2016  
**Report Created:** November 15, 2016

<table>
<thead>
<tr>
<th>Question</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Effective Date</td>
<td>01-01-2017</td>
</tr>
<tr>
<td>2. Realtor in the Personage?</td>
<td>Yes</td>
</tr>
<tr>
<td>3. What percentage are you appointed?</td>
<td>100%</td>
</tr>
<tr>
<td>4. Annual Base Salary Paid by Church (not including Accountable Reimbursement or Travel Allowance)</td>
<td>$74,400</td>
</tr>
<tr>
<td>5. Equitable Compensation or Other Salary Supplement</td>
<td>$0</td>
</tr>
<tr>
<td>6. Other Cash Allowance (other than Housing or Heat)</td>
<td>$0</td>
</tr>
<tr>
<td>Accountable Reimbursement Plan (7a.) OR (7b.)</td>
<td></td>
</tr>
<tr>
<td>7a. Accountable Reimbursement Plan</td>
<td>$3,000</td>
</tr>
<tr>
<td>7b. Travel Allowance</td>
<td>$0</td>
</tr>
<tr>
<td>7. Accountable Reimbursement Plan or Travel Allowance</td>
<td>$3,000</td>
</tr>
<tr>
<td>8. Appointment Workbook Compensation (Automatically Calculated)</td>
<td></td>
</tr>
<tr>
<td>9. Cash Housing Allowance (if personage not provided)</td>
<td>$0</td>
</tr>
<tr>
<td>10. Housing / Personage Exclusion</td>
<td>$18,000</td>
</tr>
<tr>
<td>11. * W-2 Income to be Reported in Box 1 (Automatically Calculated)</td>
<td></td>
</tr>
<tr>
<td>* Does not reflect Pre-Tax deductions such as Personal Investment Plan (PIP) contributions, Personal Contribution to Conference Health Plan, and Premium on Life Insurance over $50,000.</td>
<td></td>
</tr>
<tr>
<td>12. Base Compensation for Pensions Payment (Automatically Calculated)</td>
<td>$74,400</td>
</tr>
<tr>
<td>13. Housing Deduction for Pension (Automatically Calculated)</td>
<td>$18,600</td>
</tr>
<tr>
<td>14. Compensation used for Pension Contribution Billing (Automatically Calculated)</td>
<td>$93,000</td>
</tr>
<tr>
<td>Pensions Premium</td>
<td></td>
</tr>
<tr>
<td>15a. CRSP (Automatically Calculated)</td>
<td>$11,158</td>
</tr>
<tr>
<td>15b. CPP (Automatically Calculated)</td>
<td>$4,092</td>
</tr>
<tr>
<td>16. Pension Premium (Automatically Calculated)</td>
<td>$15,250</td>
</tr>
</tbody>
</table>

### Charge Conference Signatures

**Clergy**  
**Date**  

**SPR Chairperson**  
**Date**  

**Secretary of Charge Conference**  
**Date**  

**District Superintendent**  
**Date**
Housing Exclusion

Pastor: Rev. Jeffrey Joseph Haugh
Charge: Vale Charge
For the Calendar Year: 2017
Charge Conference: October 13, 2016
Name of Clergy Person: Rev. Jeffrey Joseph Haugh

WHEREAS Section 107 of the Internal Revenue Code permits ministers to exclude, for income tax purposes, the total cost of utilities, furnishing, or other housing-related expenses for the maintenance of their place of residence (up to the fair rental value of the home), therefore BE IT RESOLVED, that of the total compensation paid to Rev. Jeffrey Joseph Haugh appointed to Vale Charge and amount of $18,000.00 shall be designated as a parsonage/housing exclusion.

This Resolution was adopted by Vale Charge of the Arlington District, at a Charge Conference in session on the October 13, 2016 day of 2016 Year.

Signature
District Superintendent: Catherine G. Abbott

Signature
(print name): Charge Conference Secretary

Copies: Pastor Church Office Charge Conference Secretary District Superintendent

The "Clergy Housing Allowance Exclusion" (sometimes referred to as parsonage allowance, furniture and furnishings allowance, etc.) is a way in which clergy who live in parsonages can receive the benefits of an IRS approved income tax exclusion for housing costs they pay. Section 107 of the IRS Code of 1986 states that a pastor's gross income does not include the amount paid "as part of compensation, to the extent used to rent or provide a home." This includes, but is not limited to: tenant insurance; furniture, appliances (TV, VCR, etc.), repairs to same, decorating accessories (drapes, pictures, linens, lamps, etc.), lawn care, snow removal, tools, plants, etc.

To take advantage of this provision the allowance must be established in advance. It is not possible to create this relationship retroactively. A resolution by the church's council declaring a portion of the pastor's compensation to be an "allowance for housing/furnishing" is necessary. Many churches adopt such a resolution at the time of approving the pastor's salary for the coming year as a matter of routine. In addition, to qualify for the housing exclusion the funds must actually be expended for the intended purpose. Unused amounts are taxable as ordinary income. As an exclusion (as opposed to a deduction) the allowance for housing/furnishings should NOT be reported as income on a church-provided W-2 or a 1099. Although it is not necessary to provide church treasurers with receipts or other proof, pastors should keep careful records of all housing/furnishing expenditures should they be audited.
In spite of the fact that such an allowance is excluded from income for income tax purposes, it is subject to social security tax.

Pastors are wise to consult tax experts regarding the limits of this exclusion. A conservative rule is that this annual housing exclusion allowance should not exceed the fair rental value of all furnishings in the parsonage unless higher costs are expected for that year.
Accountable Reimbursement

For the Calendar Year: 2017

Charge Conference: October 13, 2016

Name of Clergy Person: Rev. Jeffrey Joseph Haugh

The Vale Charge recognizes that certain expenses of ministry paid by the pastor/staff person are part of the ordinary and necessary costs of ministry in this church/charge. Accordingly, we hereby establish an accountable reimbursement policy to defray them directly. The reimbursement account should be an annual line item in the church budget. This is an amount set aside from the pastor's compensation to provide a tax reduction for their business-related expenses. The reimbursement account for 2017 shall be $3,000.00.

The following requirements for the policy are binding upon the church and upon its pastor/staff person.

Accordingly, the church hereby establishes an accountable reimbursement policy, pursuant to IRS regulations and upon the following terms and conditions:

1. The pastor/staff person shall be reimbursed from the reimbursement account for his/her ordinary, necessary and reasonable business expenses incurred in the conduct of the ministry for, and on behalf of, the church. The following expenses are budgeted in this accountable reimbursement policy, as suggested for the work needs of the pastor/staff person.

2. The committee on SPR (PPR) chairperson, church payroll person or treasurer (as designated by the church), must be given an adequate accounting of each expense, including, but not limited to, a statement of expense, account book diary or other similar record showing the amount date, place, business purpose and business relationship involved. Such documentation shall include receipts for all items of $75 or more (a church may set a lesser amount). Appropriate documents, cash receipts, canceled checks, credit card sales slips and contemporaneous records for those non-receipt expenses less than $75 must be attached to each expense report. A log of total miles per day and enumeration of their general purpose shall suffice to substantiate automobile mileage, but under no circumstances will commuting mileage between the pastor's home and church office be reimbursed. Copies of the documentary evidence and expense report shall be retained by both the pastor/staff person and the church. The committee on SPR chairperson (or treasurer) shall be responsible for approving the expense. The committee on SPR chairperson (or treasurer) shall exercise his/her discretion regarding the adequacy of the substantiation and the appropriateness of any reimbursement. Questions arising in these areas will be resolved by the SPR chairperson's or treasurer's decision, subject to the review and approval of the committee on SPR or the Committee on Finance.

3. It is the intention of this policy that reimbursements will be paid after the expense has been incurred by the pastor/staff person. However, should circumstances require payment of an advance for any particular expense, the pastor/staff person must account for the expense and return any excess reimbursement within 30 days of the issuance of the advance. Any excess advance must be returned to the church before any additional advances are provided to the pastor/staff person.

4. Budgeted amounts not spent must not be paid as a salary bonus or other personal compensation. If such payments are made, the entire amount of the accountable reimbursement policy will be taxable income to the pastor/staff person. The Church will be required by law to report that amount as part of the pastor/staff
person's compensation. Disposition of any unspent balances remains at the discretion of the committee on finance/the council/charge conference in building the budget for the next church year.

5. It is understood by the various parties that all elements of this resolution must be carefully followed to prevent the church from being required by regulation to list total payments for the following items on MRS information reports (W 2/1099 MISC) as "includable compensation." The primary responsibility of expense reporting is for the pastor/staff person to the committee on SPR chairperson, church payroll person and/or treasurer.

Adopted on October 13, 2016 by the Church Council [or Charge Conference] of Vale Charge for the 2017 calendar year.

_____________________________________
(signature)
Staff/Pastor Parish Relations Committee Chairperson:

_____________________________________
(signature)
Church/Charge Treasurer:

_____________________________________
(signature)
Charge Conference Secretary

_____________________________________
(signature)
Rev. Jeffrey Joseph Haugh
Finance Committee

Date: December 6, 2016

Charge: Vale Charge  
Church: Vale UMC  
GCFA: 471485  

Period Beginning: 01/01/16 Period Ending: 12/07/16  

1. Has the committee been organized according to the 2012 Book of Discipline? (¶ 258.4) Yes  
2. Has the committee submitted to the Church Council, or its equivalent, a complete budget for the ensuing year? Yes  
b. Did the committee give the Church Council an opportunity to request financial support for recommended ministries (¶ 258.4)? Yes  
3. How frequently does the Financial Secretary/Treasurer send members and contributors regular reports of their giving? Semi-annually  
4. Is giving by individual participants in the local church regularly reviewed? No  
   If not, why not?  
   Individual giving is viewed as a private and confidential matter.  
5. What are the plans for raising sufficient income to meet the budget adopted by the Church Council (¶ 258.4)?  
The local church conducts a thorough annual stewardship pledge campaign in the fall prior to the ensuing year. This sets the baseline from which an expense budget is developed. Donations are monitored throughout the year to ensure that income is covering costs. If necessary, spending plans are adjusted or supplemental income sources are identified.  
6. Does the Financial Secretary/Treasurer report regularly to the Church Council on the giving trends in the church/charge? Yes  

7. Does the Treasurer regularly make reports to the Committee on Finance and the Church Council on the financial position of the church (¶ 258.4b)? Yes  
8. Are all benevolences and other connectional funds remitted monthly to the conference treasurer (¶ 258.4b)? Yes  
9. What bank(s) have been designated by the Church Council as a depository (¶ 258.4e)?  
   Bank 1 United Bank  
9. Are all accounts FDIC insured and in amounts at or below the current FDIC insurable limit? Yes  
9. c. Are all accounts in the name of the church? Yes  
10. Has the committee established written financial policies to document the internal controls of the local church (¶ 258.4c)? Yes (Attach as a supplement.)  
10. b. Have these policies been reviewed by the committee and found to be adequate and effective (¶ 258.4c)? Yes
11. Are the church offerings counted by a counting committee in accordance with the mandates of the 2012 Discipline (¶ 258.4a)? Yes

12. Are all funds deposited promptly in accordance with procedures developed by the Committee on Finance (¶ 258.4a)? Yes EQ

13. Are financial officers of the church bonded (¶ 258.4b)? Yes

14.a. Have the financial records of the church and all its organizations been audited for the prior fiscal year? (¶ 258.4d)? Yes

14. c. Were there any recommendations or exceptions? No

14. d. If there were recommendations or exceptions, how has the church addressed them?

Signed: __________________________________________

Printed Name: ______________________________________

Date: _____________________________________________

Completed By: Lorene Perrin Lorene.ValeUMC@verizon.net
This report will be received, and any necessary action taken, by the annual charge conference.
<table>
<thead>
<tr>
<th>Income</th>
<th>40-1000 Donations</th>
<th>40-1020 Donation Income, Unrestricted</th>
<th>40-1000 Donations</th>
</tr>
</thead>
<tbody>
<tr>
<td>40-1010 Donation Income, Temporarily-Restricted</td>
<td>3,000</td>
<td>3,000</td>
<td>0</td>
</tr>
<tr>
<td>40-1011 Benevolence</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>40-1012 Missions</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>40-1013 Youth Missions</td>
<td>750</td>
<td>2,750</td>
<td>2,000</td>
</tr>
<tr>
<td>40-1014 Staff Gifts</td>
<td>6,000</td>
<td>2,000</td>
<td>(4,000)</td>
</tr>
<tr>
<td>40-1015 Scholarships</td>
<td>40-1016 Other Deposit - Restricted</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>40-1026 Altar Flower Donations</td>
<td>1,200</td>
<td>1,200</td>
<td>0</td>
</tr>
</tbody>
</table>

Total 40-1010 Donation Income, Temporarily-Restricted: 10,950

40-1020 Donation Income, Unrestricted:

| 40-1021 Cash (Counter Deposit) | 12,000 | 12,000 | 0 | 0% |
| 40-1022 Check (Finance Secretary) | 150,000 | 150,000 | 0 | 0% |
| 40-1023 EFT (Electronic Giving) | 208,000 | 208,000 | 0 | 0% |
| 40-1024 Other Deposit | 55,000 | 55,000 | 0 | 0% |
| 40-1025 Recognized Deferred Revenue | 0 | 0 | 0 | 0% |

Total 40-1020 Donation Income, Unrestricted: 425,000

Total 40-1000 Donations: 435,950

40-2000 Program and Fundraisers:

| 40-2020 Cemetery Lot Sale Income | 0 | 0 | 0 | 0% |
| 40-2070 UMM Fund Raiser Income | 0 | 0 | 0 | 0% |
| 40-2080 UMW Fund Raiser Income | 0 | 0 | 0 | 0% |
| 40-2210 Youth Confirmation Fee | 600 | 600 | 0 | 0% |
| 40-2250 Vacation Bible School | 0 | 650 | 650 | 0% |

Other Fundraisers (to replace auction income): 0

Total 40-2000 Program and Fundraisers: 0

40-2001 MISSIONS Net Income:

| 40-2010 Auction Sale Income (not missions going forward) | 15,000 | 0 | (15,000) | -100% |
| 45-2010 Auction Sale Expense | (1,000) | 0 | 1,000 | -100% |

Total 40-2010 Auction Sale Income: 14,000

45-2030 Christmas Tree Sale Income:

| 40-2030 Christmas Tree Sale Income | 43,000 | 49,000 | 6,000 | 14% |

45-2030 Christmas Trees Expense:

| 45-2030 Christmas Trees Expense | (23,000) | (27,000) | (4,000) | 17% |

Total 40-2030 Christmas Tree Sale Income: 20,000

40-2050 Grocery Script Income:

| 40-2050 Grocery Script Income | 140,000 | 144,965 | 4,965 | 4% |

45-2050 Grocery Script Expense:

| 45-2050 Grocery Script Expense | (133,000) | (137,165) | (4,165) | 3% |

45-2051 Preschool Scholarships:

| 45-2051 Preschool Scholarships | 0 | 0 | 0 | 0% |

Total 40-2050 Grocery Script Income: 7,000

40-2060 Guatemala Trip Payment Income:

<p>| 40-2060 Guatemala Trip Payment Income | 45,000 | 0 | (45,000) | -100% |</p>
<table>
<thead>
<tr>
<th>Description</th>
<th>Budget CY 2016</th>
<th>Budget CY 2017</th>
<th>Change: 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>45-2060 Guatemala Trip Expense</td>
<td>(45,000)</td>
<td>0</td>
<td>(45,000) -100%</td>
</tr>
<tr>
<td>Total 40-2060 Guatemala Trip Payment Income</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>40-2120 FUGE/Walk a Thon Income</td>
<td>6,800</td>
<td>0</td>
<td>(6,800) -100%</td>
</tr>
<tr>
<td>45-2120 FUGE Program Expense</td>
<td>(13,000)</td>
<td>0</td>
<td>13,000 -100%</td>
</tr>
<tr>
<td>Total 40-2120 FUGE/Walk a Thon Income</td>
<td>(6,200)</td>
<td>0</td>
<td>6,200 -100%</td>
</tr>
<tr>
<td>40-2170 Wreath Sales Income, Net Exps</td>
<td>1,520</td>
<td>0</td>
<td>(1,520) -100%</td>
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<tr>
<td>40-2200 Fair Trade Coffee</td>
<td>720</td>
<td>720</td>
<td>0%</td>
</tr>
<tr>
<td>45-2200 Fair Trade Coffee Expense</td>
<td>(720)</td>
<td>(720)</td>
<td>0%</td>
</tr>
<tr>
<td>Total 40-2200 Fair Trade Coffee</td>
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<tr>
<td>40-2230 Youth Donut Sale Income</td>
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<td>0%</td>
</tr>
<tr>
<td>45-2230 Youth Donut Sale Expenses</td>
<td>0</td>
<td>0</td>
<td>0%</td>
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<tr>
<td>Total 40-2230 Youth Donut Sale Income</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>40-2260 Amazon Partner Program</td>
<td>0</td>
<td>1,200</td>
<td>1,200 0%</td>
</tr>
<tr>
<td>40-2270 Missions Fundraiser Income</td>
<td>6,200</td>
<td>0</td>
<td>(6,200) -100%</td>
</tr>
<tr>
<td>Total 40-2250 Missions Net Income</td>
<td>42,820</td>
<td>31,800</td>
<td>11,020 -25%</td>
</tr>
<tr>
<td>40-2190 Preschool Tuition</td>
<td>54,480</td>
<td>0</td>
<td>-54,480 -100%</td>
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<tr>
<td>40-2191 Activity Fees</td>
<td>1,200</td>
<td>1,200</td>
<td>0%</td>
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<tr>
<td>40-2193 Registration Fees</td>
<td>2,000</td>
<td>2,000</td>
<td>0%</td>
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<tr>
<td>40-2194 Preschool Scholarships</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>40-2194 3-Day Tuition</td>
<td>22,105</td>
<td>22,105</td>
<td>0%</td>
</tr>
<tr>
<td>40-2195 4-Day Tuition</td>
<td>38,350</td>
<td>38,350</td>
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</tr>
<tr>
<td>Total 40-2190 Preschool Tuition</td>
<td>55,880</td>
<td>33,555</td>
<td>22,325 -40%</td>
</tr>
<tr>
<td>40-3000 Other Income</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>40-2110 Yard Sale Income</td>
<td>12,600</td>
<td>13,572</td>
<td>972 8%</td>
</tr>
<tr>
<td>45-2110 Yard Sale Expense</td>
<td>(300)</td>
<td>(1,175)</td>
<td>(875) 292%</td>
</tr>
<tr>
<td>Total 40-2110 Yard Sale Income</td>
<td>12,300</td>
<td>12,397</td>
<td>97 1%</td>
</tr>
<tr>
<td>40-2271 Confirmation Retreat Income</td>
<td>300</td>
<td>0</td>
<td>(300) -100%</td>
</tr>
<tr>
<td>40-2272 Use of Fellowship Hall Income</td>
<td>4,200</td>
<td>3,600</td>
<td>(600) -14%</td>
</tr>
<tr>
<td>40-2273 Use of Sanctuary Income</td>
<td>900</td>
<td>900</td>
<td>0%</td>
</tr>
<tr>
<td>Total 40-3000 Other Income</td>
<td>17,700</td>
<td>16,697</td>
<td>(1003) -6%</td>
</tr>
<tr>
<td>Total Income</td>
<td>61,180</td>
<td>54,652</td>
<td>6,528 11%</td>
</tr>
<tr>
<td>Gross Profit</td>
<td>54,350</td>
<td>48,752</td>
<td>5,698 11%</td>
</tr>
</tbody>
</table>

**Expenses**

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget CY 2016</th>
<th>Budget CY 2017</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>50-1000 Business &amp; General Expense</td>
<td>360</td>
<td>960</td>
<td>600</td>
</tr>
<tr>
<td>50-1010 Bank Charges</td>
<td>504</td>
<td>0</td>
<td>(504)  -100%</td>
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<tr>
<td>50-1030 External Printing &amp; Copying Expense</td>
<td>1,200</td>
<td>1,200</td>
<td>1,200  0%</td>
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<tr>
<td>50-1050 Insurance Expense</td>
<td>9,960</td>
<td>9,560</td>
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<tr>
<td>50-1070 Postage &amp; Shipping Expense</td>
<td>780</td>
<td>0</td>
<td>(780)  -100%</td>
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<tr>
<td>50-1080 Accounting and Payroll Services</td>
<td>12,080</td>
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## Vale United Methodist Church
### 2017 Budget
#### As of December 1 2016

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>CY2016</th>
<th>CY2017</th>
<th>Change: 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>50-1100 Office Supplies Expense</td>
<td>3,400</td>
<td>5,000</td>
<td>1,600</td>
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<tr>
<td>50-1180 Other Expense</td>
<td>300</td>
<td>1,000</td>
<td>700</td>
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<tr>
<td>50-1181 Stewardship materials, postage and programs</td>
<td>600</td>
<td>500</td>
<td>(100)</td>
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<tr>
<td>50-1540 Travel Expenses</td>
<td>900</td>
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<tr>
<td><strong>Total 50-1000 Business &amp; General Expense</strong></td>
<td>25,884</td>
<td>31,520</td>
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<td>50-2000 TRUSTEES Facilities &amp; Equip. Expense</td>
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<td></td>
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<tr>
<td>50-2007 Handicap Reserve</td>
<td>125,000</td>
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<td>(125,000)</td>
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<tr>
<td>50-2007 Handicap Reserve CapEx Adj</td>
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<tr>
<td>50-2010 Maintenance</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>50-2011 Capital Improvements Greater Than $1000 Each</td>
<td>0</td>
<td>2,000</td>
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<tr>
<td>50-2012 Furniture, Fixtures &amp; Equipment Less Than $1000 Each</td>
<td>6,000</td>
<td>5,000</td>
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<tr>
<td>50-2013 Landscaping &amp; Lawn Expense</td>
<td>0</td>
<td>3,600</td>
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<tr>
<td>50-2014 Routine &amp; Misc Maintenance Expense - MATERIALS</td>
<td>28,488</td>
<td>26,100</td>
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<tr>
<td>50-2015 Routine &amp; Misc Maintenance Expense - LABOR</td>
<td>4,800</td>
<td>4,000</td>
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<td>50-2016 Snow Removal Expense</td>
<td>39,288</td>
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<td><strong>Total 50-2010 Maintenance</strong></td>
<td>40,780</td>
<td>40,780</td>
<td>1,412</td>
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<tr>
<td>50-2040 Utilities</td>
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<tr>
<td>50-2041 Cell Phone Expense</td>
<td>1,836</td>
<td>2,400</td>
<td>564</td>
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<tr>
<td>50-2042 Electricity Expense</td>
<td>7,300</td>
<td>8,496</td>
<td>1,196</td>
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<tr>
<td>50-2043 Natural Gas Expense</td>
<td>3,000</td>
<td>2,496</td>
<td>(504)</td>
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<tr>
<td>50-2044 Refuse Pickup Expense</td>
<td>3,180</td>
<td>3,180</td>
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<tr>
<td>50-2045 Telephone Expense</td>
<td>3,720</td>
<td>3,720</td>
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<tr>
<td>50-2046 Water Expense</td>
<td>300</td>
<td>300</td>
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<tr>
<td>50-2086 Insect Policy/Control</td>
<td>1,225</td>
<td>1,000</td>
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<tr>
<td><strong>Total 50-2040 Utilities</strong></td>
<td>20,581</td>
<td>21,592</td>
<td>1,031</td>
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<tr>
<td>50-2050 Property Administration</td>
<td>0</td>
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<tr>
<td>50-2051 Security System Monitoring</td>
<td>864</td>
<td>800</td>
<td>(64)</td>
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<tr>
<td>50-2052 Court Order</td>
<td>31</td>
<td>35</td>
<td>4</td>
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<tr>
<td>50-2053 Elevator Inspection</td>
<td>150</td>
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<tr>
<td>50-2054 Fire Extinguisher Inspection</td>
<td>160</td>
<td>150</td>
<td>(10)</td>
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<tr>
<td>50-2055 Fire Inspection</td>
<td>125</td>
<td>150</td>
<td>25</td>
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<tr>
<td>50-2057 Phone System Maintenance</td>
<td>750</td>
<td>500</td>
<td>(250)</td>
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<tr>
<td>50-2058 HVAC &amp; Utility Maintenance</td>
<td>3,000</td>
<td>3,000</td>
<td>0</td>
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<tr>
<td><strong>Total 50-2050 Property Administration</strong></td>
<td>5,080</td>
<td>4,785</td>
<td>(295)</td>
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<tr>
<td>50-2070 Parsonage Expense</td>
<td>0</td>
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<tr>
<td>50-2071 Home Owners' Dues</td>
<td>100</td>
<td>100</td>
<td>0</td>
</tr>
<tr>
<td>50-2072 Mortgage Interest Expense</td>
<td>16,000</td>
<td>14,400</td>
<td>(16,000)</td>
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<tr>
<td>50-2073 Routine Maintenance and Repair Expense</td>
<td>2,000</td>
<td>4,000</td>
<td>2,000</td>
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<tr>
<td>50-2074 HVAC and Utility Expense</td>
<td>1,123</td>
<td>1,020</td>
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<tr>
<td><strong>Total 50-2074 HVAC and Utility Expense</strong></td>
<td>284</td>
<td>270</td>
<td>6</td>
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</tbody>
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## Vale United Methodist Church
### 2017 Budget
#### As of December 1 2016

<table>
<thead>
<tr>
<th>Budget CY2016</th>
<th>Budget CY2017</th>
<th>Change 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>50-2075 Insect Policy/Control Expense</td>
<td>325</td>
<td>325</td>
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<tr>
<td><strong>Total 50-2070 Parsonage Expense</strong></td>
<td><strong>19,812</strong></td>
<td><strong>20,115</strong></td>
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<tr>
<td>50-2000 TRUSTEES Facilities &amp; Equip Expense</td>
<td>97,741</td>
<td>97,192</td>
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<tr>
<td><strong>Total 50-3000 MISSION Expense</strong></td>
<td><strong>86,553</strong></td>
<td><strong>86,499</strong></td>
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<tr>
<td>50-3010 Other Missions Expense</td>
<td>0</td>
<td>0</td>
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<tr>
<td>50-3020 Payments to Affiliates/Apportionments</td>
<td>62,400</td>
<td>68,796</td>
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<tr>
<td>50-3030 Payments to Recipients/Missions</td>
<td>42,520</td>
<td>6,000</td>
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<tr>
<td>Stop Hunger Now and equivalents</td>
<td>20,000</td>
<td>20,000</td>
</tr>
<tr>
<td>50-3031 Other Mission Expenses/Benevolence</td>
<td>3,000</td>
<td>3,000</td>
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<tr>
<td>50-3040 Scholarships</td>
<td>6,000</td>
<td>5,000</td>
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<tr>
<td><strong>Total 50-3000 MISSION Expense</strong></td>
<td><strong>119,920</strong></td>
<td><strong>112,776</strong></td>
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<tr>
<td>50-4000 SPRC Payroll Expenses</td>
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<tr>
<td>50-4010 Pastor</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50-4011 Accountable Reimbursement Plan</td>
<td>4,000</td>
<td>3,000</td>
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<tr>
<td>50-4012 Pension &amp; Benefits Expense</td>
<td>14,484</td>
<td>15,060</td>
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<tr>
<td>50-4013 Salary Expense</td>
<td>70,482</td>
<td>74,400</td>
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<tr>
<td>50-4017 Continuing Education Expense (All Church Staff)</td>
<td>4,800</td>
<td>4,800</td>
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<tr>
<td>50-4018 Pastor's Miscellaneous Expenses</td>
<td>500</td>
<td>500</td>
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<tr>
<td>50-4020 Substitute Pastor Expense</td>
<td>450</td>
<td>600</td>
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<tr>
<td><strong>Total 50-4010 Pastor</strong></td>
<td><strong>94,716</strong></td>
<td><strong>98,360</strong></td>
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<tr>
<td>50-4030 Church Staff</td>
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<tr>
<td>50-4031 Employer Tax Payroll Expense</td>
<td>9,956</td>
<td>10,380</td>
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<tr>
<td>50-4033 Salary Expense</td>
<td>130,275</td>
<td>134,172</td>
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<td>50-4034 Workers' Compensation Expense</td>
<td>2,000</td>
<td>0</td>
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<tr>
<td>50-4040 Staff Gifts</td>
<td>3,750</td>
<td>3,750</td>
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<tr>
<td>50-4041 Job Postings Expense</td>
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<td>0</td>
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<tr>
<td><strong>Total 50-4030 Church Staff</strong></td>
<td><strong>148,991</strong></td>
<td><strong>148,302</strong></td>
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<tr>
<td><strong>Total 50-4000 SPRC Payroll Expenses</strong></td>
<td><strong>243,707</strong></td>
<td><strong>246,662</strong></td>
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<tr>
<td>50-5000 NUTURE Expenses</td>
<td></td>
<td></td>
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<tr>
<td>50-5008 Contemporary Service Expense</td>
<td>6,000</td>
<td>1,200</td>
</tr>
<tr>
<td>50-5010 Worship Expenses</td>
<td>3,300</td>
<td>3,300</td>
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<tr>
<td>50-5011 Hospitality/Fellowship Coffee Expense</td>
<td>700</td>
<td>700</td>
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<tr>
<td>50-5012 Music Expense</td>
<td>3,000</td>
<td>3,000</td>
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<tr>
<td>50-5013 Spiritual Growth Expense</td>
<td>120</td>
<td>120</td>
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<tr>
<td>50-5014 UMWomen Expense</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>50-5015 UMMen Expense</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>50-5016 Heart Committee Expense</td>
<td>120</td>
<td>200</td>
</tr>
<tr>
<td>50-5017 Family Ministries Expense</td>
<td>300</td>
<td>300</td>
</tr>
<tr>
<td>50-5018 Easter Breakfast Expense</td>
<td>200</td>
<td>0</td>
</tr>
<tr>
<td>50-5019 Fall Festival Expense</td>
<td>800</td>
<td>600</td>
</tr>
</tbody>
</table>
### Vale United Methodist Church
#### 2017 Budget
##### As of December 1 2016

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Budget CY2015</th>
<th>Budget CY2017</th>
<th>Change 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>50-5021 Library/Resource Center Expense</strong></td>
<td>120</td>
<td>120</td>
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</tr>
<tr>
<td><strong>Total 50-5000 NURTURE Expenses</strong></td>
<td>13,540</td>
<td>15,540</td>
<td>(2,000)</td>
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<tr>
<td><strong>50-6000 WITNESS Expenses</strong></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>50-6010 External Printing Expense</td>
<td>2,000</td>
<td>2,000</td>
<td>0 %</td>
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<tr>
<td>50-6011 Program Supplies Expense</td>
<td>500</td>
<td>0</td>
<td>(500) -100 %</td>
</tr>
<tr>
<td><strong>Total 50-6000 WITNESS Expenses</strong></td>
<td>2,500</td>
<td>2,000</td>
<td>(500)</td>
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<tr>
<td><strong>50-7000 CHRISTIAN EDUCATION Expense</strong></td>
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<tr>
<td>50-7010 Adult Education Expense</td>
<td>400</td>
<td>400</td>
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<tr>
<td>50-7011 Youth Education Expense (Moises)</td>
<td>4,000</td>
<td>4,000</td>
<td>0 %</td>
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<tr>
<td>50-7012 Confirmation Expense</td>
<td>600</td>
<td>600</td>
<td>0 %</td>
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<tr>
<td>50-7013 Sunday School Expense (Ruthanne)</td>
<td>4,500</td>
<td>4,500</td>
<td>0 %</td>
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<tr>
<td>50-7014 Vacation Bible School Expense (net)</td>
<td>550</td>
<td>550</td>
<td>0 %</td>
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<td><strong>Total 50-7000 CHRISTIAN EDUCATION Expenses</strong></td>
<td>9,500</td>
<td>10,050</td>
<td>550</td>
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<tr>
<td><strong>50-8000 PRESCHOOL Expenses</strong></td>
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<tr>
<td>50-8010 Teacher Salaries Expense</td>
<td>33,482</td>
<td>32,887</td>
<td>(575) -2 %</td>
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<tr>
<td>50-8011 Director Salary Expense</td>
<td>15,682</td>
<td>15,968</td>
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<td>50-8012 Employer Tax Payroll Expense</td>
<td>3,737</td>
<td>3,812</td>
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<td>50-8013 Advertising, Education and Specials Expense</td>
<td>485</td>
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<tr>
<td>50-8014 Teaching Materials and Supplies Expense</td>
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<tr>
<td>50-8015 Outside Resources Expense</td>
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<td>50-8016 Party Expense</td>
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<tr>
<td>50-8017 Field Trip Expense</td>
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<tr>
<td>50-8018 Playground Maintenance Expense</td>
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<td>50-8019 Toys Expense</td>
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<td>50-8020 AECP Dues Expense</td>
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<td>0 %</td>
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<td>50-8021 County Fees Expense</td>
<td>190</td>
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<tr>
<td>50-8022 State Fees Expense</td>
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<td>0 %</td>
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<tr>
<td>50-8023 Cell Phone Expense</td>
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<tr>
<td><strong>Total 50-8000 PRESCHOOL Expenses</strong></td>
<td>39,085</td>
<td>39,232</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td>55,624</td>
<td>54,512</td>
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<tr>
<td><strong>Net Operating Income</strong></td>
<td>2,778</td>
<td>(922)</td>
<td>(750)</td>
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</tbody>
</table>

### Other Income

- **60-1000 Investment Income**: 0
- **60-1010 Dividend Income**: 0
- **60-1020 Interest Income**: 0
- **60-1030 Realized Gain (Loss) on Investmt**: 0

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Budget CY2015</th>
<th>Budget CY2017</th>
<th>Change 2016-2017</th>
</tr>
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<tbody>
<tr>
<td><strong>Total 60-1000 Investment Income</strong></td>
<td>0</td>
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<td>0 %</td>
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<tr>
<td><strong>80-1000 Satisfaction of Purpose Restriction</strong></td>
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<td>0</td>
<td>0 %</td>
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</table>

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Budget CY2015</th>
<th>Budget CY2017</th>
<th>Change 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Other Income</strong></td>
<td>0</td>
<td>0</td>
<td>0 %</td>
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</table>

### Other Expenses
### Vale United Methodist Church
#### 2017 Budget
As of December 1 2016

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget CY2016</th>
<th>Budget CY2017</th>
<th>Change 2016-2017</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>70-1000 Depreciation Expense</td>
<td>36,000</td>
<td>49,200</td>
<td>13,200</td>
<td>37%</td>
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<tr>
<td>80-3000 Donations With Purpose Restriction</td>
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<td>0</td>
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<td>Total Other Expenses</td>
<td>36,000</td>
<td>49,200</td>
<td>13,200</td>
<td>37%</td>
</tr>
<tr>
<td>Net Other Income</td>
<td>-6,000</td>
<td>-4,000</td>
<td>2,000</td>
<td>33%</td>
</tr>
<tr>
<td>Net Income</td>
<td>-5,098</td>
<td>-4,920</td>
<td>178</td>
<td>3%</td>
</tr>
</tbody>
</table>
# Fund Balance Report

The Committee on Finance is required to make provision for an annual audit of the records of all the financial officers (including the financial secretary or church business manager and treasurer) of the church and all the organizations and report to the Church Conference. Guidelines for handling of accounting and file records can be found in the 2013-2016 United Methodist Church Financial Records Handbook and in Guidelines for Leading Your Congregation. FINANCIAL AVAILABLE at http://www.cokesbury.com, and The Local Church Audit Guide, available at http://www.grams.org.

**THIS REPORT IS TO BE COMPLETED AFTER THE END OF THE YEAR**

**THIS REPORT DOES NOT NEED TO BE INCLUDED WITH YOUR OTHER CHURCH CONFERENCE FORMS**

Copies of this report should be filed with the recording secretary, pastor, district superintendent and chairperson of the committee on finance.

<table>
<thead>
<tr>
<th>Methodist Church</th>
<th>District</th>
<th>Change</th>
<th>Annual Conference</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Period</th>
<th>Financial Year</th>
<th>Ending Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Thursday, January 1, 2016</td>
<td>December 31, 2015</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>(4) Balance at Beginning of Period</th>
<th>(5) Cash Resolved and Recorded</th>
<th>(6) Total Disbursements for Period</th>
<th>(7) Balance at End of Period</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - Operating and Sweep</td>
<td>$376,077</td>
<td>$715,171</td>
<td>-$310,221</td>
<td>$69,056</td>
</tr>
<tr>
<td>Benevolence Fund</td>
<td>$0</td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Building Improvement Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Board of Trustees Fund</td>
<td>$0</td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>United Methodist Women</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>United Methodist Youth Fellowship</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>United Methodist Men</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Church School</td>
<td>$0</td>
<td></td>
<td></td>
<td>$0</td>
</tr>
</tbody>
</table>

| Other Organizations or Funds | (enter name) | (4) Balance at Beginning of Period | (5) Cash Resolved and Recorded | (6) Total Disbursements for Period | (7) Balance at End of Period |
|------------------------------|--------------|-----------------------------------|-------------------------------|-----------------------------------|
| Name: | Cash Held in Investment Account | $69,722 | $0 | -$69,722 | $0 |
| Name: | Marketable Securities | $252,277 | $18,000 | -$16,000 | $237,280 |

| Total Amount of cash in | $520,424 | $291,472 | -$299,223 | $10,240 | $512,680 |

3. The Auditor(s) has examined the accounts listed on the front side; reviewed procedures of recording and accounting under the current Book of Discipline; has reconciled receivables and disbursements with bank deposits and bank balances; and has found the balances displayed to be correct, procedures proper, and records properly kept, except as noted below (attach additional paper as needed).

- None noted.

3. Recommendations for changes in financial policies and practices (attach additional paper as needed).

- None noted.

---

[Signatures of the Church Audit Committee, if applicable]

[Printed Name] [Date]

[Printed Name] [Date]
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>12/31/2014</td>
<td>376,570.60</td>
<td>422,988.92</td>
<td>(46,418.32)</td>
<td>759,170.90</td>
<td>(59,613.58)</td>
<td>28.00</td>
<td>385,215.83</td>
<td>402,558.42</td>
<td>(17,342.59)</td>
</tr>
<tr>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>59,721.58</td>
<td>(59,613.58)</td>
<td>26.00</td>
<td>227,560.16</td>
<td>227,560.16</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>252,277.34</td>
<td>252,277.34</td>
<td>0.00</td>
<td>82,564.79</td>
<td>(89,011.48)</td>
<td>18,290.49</td>
<td>612,601.99</td>
<td>630,144.58</td>
<td>(17,342.59)</td>
</tr>
<tr>
<td></td>
<td>628,847.94</td>
<td>675,266.26</td>
<td>(46,418.32)</td>
<td>901,477.17</td>
<td>(89,011.48)</td>
<td>0.00</td>
<td>612,601.99</td>
<td>630,144.58</td>
<td>(17,342.59)</td>
</tr>
</tbody>
</table>

3. Difference due to uncleared checks at 12/31/2014

<table>
<thead>
<tr>
<th>Marketable Securities</th>
<th>Beginning Balance 2014</th>
<th>224,157.56</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Unrealized gains</td>
<td>2,103.84</td>
</tr>
<tr>
<td></td>
<td>Dividends</td>
<td>8,496.54</td>
</tr>
<tr>
<td></td>
<td>Stock Donated</td>
<td>31,412.79</td>
</tr>
<tr>
<td></td>
<td>Transfers Out</td>
<td>-13,893.39</td>
</tr>
<tr>
<td></td>
<td>Balance 12/31/2014</td>
<td>252,277.34</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MS - Cash Account</th>
<th>Beginning Balance 2014</th>
<th>70,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Transfers</td>
<td>-83,093.45</td>
</tr>
<tr>
<td></td>
<td>Stock Donated</td>
<td>13,893.45</td>
</tr>
<tr>
<td></td>
<td>Ending Balance 2014</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Difference in bank balance due to uncleared checks at 12/31/2015 and agrees to QB bank reconciliation.
The following is the reconciliation between the Financial Secretary’s General Donations and the Treasurer’s entries in Quickbooks.

<table>
<thead>
<tr>
<th>Description</th>
<th>Balance Per Secretary</th>
<th>Balance Per Treasurer</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Per 12/31/2015 Excel Report</td>
<td></td>
<td>403,927</td>
</tr>
</tbody>
</table>

**Quickbooks:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electronic Deposits, excluding mission and bldg</td>
<td>180,140</td>
</tr>
<tr>
<td>Cash Deposits</td>
<td>11,564</td>
</tr>
<tr>
<td>Check Deposits</td>
<td>155,085</td>
</tr>
<tr>
<td>2015 Stock Sales recorded as Other Income</td>
<td>57,157</td>
</tr>
</tbody>
</table>

**Total**                                                     | 403,927     |

**Difference**                                               | $           |

<table>
<thead>
<tr>
<th>Amount</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>0</td>
</tr>
</tbody>
</table>
Trustees Report

Date: December 6, 2016

Charge: Vale Charge
GCFA: 471485
Church: Vale UMC

| Period Beginning: 11/22/15 (Date of Prior Charge Conference) |
| and Period Ending: 12/07/16 (Date of Current Charge Conference) |

1. Organization for the present conference year will be effective 01/01/16 by electing the following officers (no less than three, and up to nine persons):

Note: The following Trustee positions are input in the Leadership Nominations Screen

<table>
<thead>
<tr>
<th>BOARD OF TRUSTEES:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016 Church Trustee Chair</td>
</tr>
<tr>
<td>2016 Trustee Member</td>
</tr>
<tr>
<td>2016 Trustee Member</td>
</tr>
<tr>
<td>2016 Trustee Member</td>
</tr>
<tr>
<td>2017 Trustee Member</td>
</tr>
<tr>
<td>2017 Trustee Member</td>
</tr>
<tr>
<td>2018 Trustee Member</td>
</tr>
<tr>
<td>2018 Trustee Member</td>
</tr>
<tr>
<td>2018 Trustee Member</td>
</tr>
<tr>
<td>2019 Trustee Member</td>
</tr>
<tr>
<td>2019 Trustee Member</td>
</tr>
<tr>
<td>2019 Trustee Member</td>
</tr>
</tbody>
</table>

2. Is the local church incorporated (¶ 2529.1)? No

3.a. Name or names in which title to each piece of property is recorded, as shown by civil land records (¶¶ 2536, 2538):

<table>
<thead>
<tr>
<th>Building</th>
<th>Building Name</th>
<th>Office</th>
<th>Book</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Church Buildings</td>
<td>Vale UMC</td>
<td>Fairfax County</td>
<td>E6</td>
<td>0519</td>
</tr>
<tr>
<td>Church Buildings</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parsonages</td>
<td>12308 Folkstone Drive</td>
<td>Fairfax County</td>
<td>19285</td>
<td>1627</td>
</tr>
<tr>
<td>Parsonages</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

b. Who is the custodian of deeds and other legal papers? Trustee Chair
c. Where are they kept? Offices of the Trustee Chair

4. Does each deed contain trust clause (¶ 2503)? Yes
5. Do you have a long-term plan for the replacement of facilities and equipment as they deteriorate? Yes

6a. Insurance (¶ 2533.2, 2550.7)

<table>
<thead>
<tr>
<th>Item Insured</th>
<th>Insurance</th>
<th>Replacement Value</th>
<th>Amount of Coverage</th>
<th>Type of Coverage</th>
<th>Company</th>
<th>Restricted By Coinsurance (Yes/No/Amount</th>
<th>Expires When</th>
</tr>
</thead>
<tbody>
<tr>
<td>Church Buildings</td>
<td></td>
<td>$3,000,000.00</td>
<td>$3,000,000.00</td>
<td>Replacement</td>
<td>Church Mutual</td>
<td>Yes $0.00</td>
<td>06/01/17</td>
</tr>
<tr>
<td>Parsonages</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td>Replacement</td>
<td>Church Mutual</td>
<td>Yes $0.00</td>
<td>06/01/17</td>
</tr>
<tr>
<td>Church Furnishing and Equipment</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td>Replacement</td>
<td>Church Mutual</td>
<td>Yes $0.00</td>
<td>06/01/17</td>
</tr>
<tr>
<td>Parsonage Furnishings and Equipment</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
<td>Replacement</td>
<td>Church Mutual</td>
<td>Yes $0.00</td>
<td>06/01/17</td>
</tr>
<tr>
<td>Vehicles</td>
<td></td>
<td>$5,000.00</td>
<td>$1,000,000.00</td>
<td>Replacement</td>
<td>Church Mutual</td>
<td>Yes $0.00</td>
<td>03/30/17</td>
</tr>
<tr>
<td>General Liability</td>
<td></td>
<td>$3,000,000.00</td>
<td></td>
<td>Replacement</td>
<td>Church Mutual</td>
<td>Yes $0.00</td>
<td>06/01/17</td>
</tr>
<tr>
<td>Workers Compensation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Church Mutual</td>
<td>Yes $500,000.00</td>
<td>10/01/17</td>
</tr>
<tr>
<td>Directors and Officers/Errors and Omissions/Crime</td>
<td></td>
<td>$1,000,000.00</td>
<td></td>
<td></td>
<td>Church Mutual</td>
<td>Yes $0.00</td>
<td>06/01/17</td>
</tr>
<tr>
<td>Professional Liability Coverage (including Sexual Misconduct)</td>
<td></td>
<td>$1,000,000.00</td>
<td></td>
<td></td>
<td>Church Mutual</td>
<td>Yes $0.00</td>
<td>06/01/17</td>
</tr>
</tbody>
</table>

6. b. Have the buildings been inspected for fire and other safety hazards within the past year? Yes

6. c. Have you assessed the replacement value within the last 5 years? Yes

6. d. Who performed the assessment? Church Mutual

6. e. Does the church have a Safe Sanctuary Policy? Yes

f. Is the amount of insurance adequate? (to determine adequacy of coverage, please use the GCFA Insurance Worksheet found at www.gcfa.org) Yes

7. a. Has an annual accessibility audit for church properties been conducted (¶ 2533.6)? No (attach as a report; an example accessibility audit form may be found at www.gcfa.org)

8. Provide a detailed list of income-producing and permanent funds:

<table>
<thead>
<tr>
<th>Item</th>
<th>Date Received</th>
<th>Amount</th>
<th>Where Invested</th>
<th>Income</th>
<th>How Income is Used for Ministry</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$0.00</td>
<td></td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>
Below enter a short statement "...clarifying the manner in which these investments made a positive contribution toward the realization of the goals outlined in the Social Principles of the church and showing the investments are socially responsible..." (¶ 2533.5, 2550.9)

Chair Trustees Ken Carlson ________________________________ Signature on File

Date: ______________________

Completed By: Lorene Perrin Lorene.ValeUMC@verizon.net
This report will be received, and any necessary action taken, by the annual charge conference.
Report of the Pastor/Staff Parish Relations Committee

Date: December 3, 2016

Charge: Vale Charge
GCFA: 471485

Who are the recommended by the Staff/Parish Relations Committee:
(a) As candidates for ordained ministry (¶247.8, 311.2b)? Attach "Declaration of Candidacy report."

Name: None
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 

Who are the recommended by the Staff/Parish Relations Committee
(b) for continuation as candidates for ordained ministry (¶247.9, 312)?

Name: None
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 
Name: 
Phone: 

Who are the recommended by the Staff/Parish Relations Committee:
(c) Who are recommended as candidates for Church-Related vocations (¶247.10)?

Vocation and Church: 
Address: 
Name: None 
Phone/Email: 
Vocation and Church: 
Address: 
Name: 
Phone/Email: 
Vocation and Church: 
Address: 
Name: 
Phone/Email: 
Vocation and Church: 
Address: 
Name: 
Phone/Email: 
Vocation and Church: 
Address: 
Name: 
Phone/Email: 
Vocation and Church: 
Address: 
Name: 
Phone/Email: 
Vocation and Church: 
Address: 
Name: 
Phone/Email: 
Vocation and Church: 
Address: 
Name: 
Phone/Email:
Pastor Narrative Charge Conference Report

Date: November 17, 2016

Pastor: Rev. Jeffrey Joseph Haugh
Charge: Vale Charge

Please provide a narrative of your pastoral ministry since the last Charge Conference. ("to give an account of their pastoral ministry to the charge and annual conference according to the prescribed forms", ¶340. c, 2b, Book of Discipline).

Response

Pastor’s Report Vale UMC - Charge Conference 2016
We have done a lot this year. The "Building HOPE" program from UM Discipleship Ministries provided much fodder for consideration. We were able to compare the 2016 with the 2013 survey. We found places where we had improved and places we need to continue to focus our efforts.

Over the summer, we added an exterior ramp for wheelchair access to the sanctuary. Blending beautifully with our historic building, many people have made use of this improved access. At the same time, we moved the door between the sanctuary and the rest of the building to provide easier access. Taking the opportunity while we were not able to use the sanctuary, we repainted the pews and walls, refinshed the floors, replaced the carpet, and upgraded the organ sound system.

The addition of screens in the fellowship hall, linked to the camera in the sanctuary allowed us to launch "Parallel", an alternative worship service guided by our youth, that occurs simultaneously with the traditional service in the sanctuary.

In order to provide an opportunity for our youth to participate in worship and our adults to participate in Christian Education, we moved the early service to 8:15 and the late service to 10:15 and now we offer Sunday School classes at 9:15. These changes have been well-embraced by the congregation. About 30 adults are regularly engaged in Christian development.

We continue to work toward a focus of our goals. We plan annual or semi-annual "Town Hall" meetings to engage the congregation in moving forward.

I look forward to 2017!
Continuing Education Report

Date: November 17, 2016

Pastor: Rev. Jeffrey Joseph Haugh
Charge: Vale Charge
District: Arlington District

Virginia Conference Requirements for Continuing Education
These requirements are for persons whose continuing education is not covered by the probationary process or ongoing education (including enrollment in college, seminary, Course of Study, D.Min., and Ph.D. programs). Persons on Leave of Absence are not expected to get a C.E.U. The following persons are required to receive a minimum of one C.E.U. per year and at least 8 C.E.U.'s per quadrennium:

- Full-time local pastors
- Diaconal Ministers under appointment
- Elders under appointment
- Certified Persons
- Deacons in full connection under appointment
- Associate Members under appointment

CONTINUING EDUCATION EVENT(S) attended during the past year

<table>
<thead>
<tr>
<th>EVENT</th>
<th>C.E.U.(s) awarded</th>
<th>Event Date (MM/DD/YY)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bishop's Convocation on Prayer</td>
<td>0.5</td>
<td>05/18/13</td>
</tr>
<tr>
<td>Order of Elder Retreat</td>
<td>1.0</td>
<td>04/21/13</td>
</tr>
<tr>
<td>Ethics II Training</td>
<td>0.5</td>
<td>11/06/13</td>
</tr>
<tr>
<td>Pilgrimage to Korea II</td>
<td>2.0</td>
<td>10/16/13</td>
</tr>
<tr>
<td>2014 Minister's Convocation</td>
<td>1.0</td>
<td>01/14/14</td>
</tr>
<tr>
<td>Brian McLaren Event (GMU)</td>
<td>0.5</td>
<td>10/15/14</td>
</tr>
<tr>
<td>Alexandria-Arlington Bi-District Training Day</td>
<td>0.5</td>
<td>01/10/14</td>
</tr>
<tr>
<td>2015 Minister's Convocation 1/13-1/15/15</td>
<td>1.0</td>
<td>01/13/15</td>
</tr>
<tr>
<td>2015 Goodson Academy</td>
<td>1.0</td>
<td></td>
</tr>
<tr>
<td>Virginia Five-Day Academy</td>
<td>3.0</td>
<td>05/22/16</td>
</tr>
</tbody>
</table>
If you are completing one C.E.U. under the provision permitting twenty hours of reading and reflection, list the books by title and author (only one reading C.E.U. per quadrennium is allowed):

<table>
<thead>
<tr>
<th>Title(s)</th>
<th>Author(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/28/15 Bandy Workshop</td>
<td>0.5 CEU</td>
</tr>
</tbody>
</table>
Vale United Methodist Women (UMW)

Report for 2016

The Vale United Methodist Women (UMW) has had a productive and rewarding year serving our church and community. Our officers for 2016 are: President, Karen Lenhart; Vice-President, Carol Wiles; Treasurer, Susan Leigh; Secretary, Chris Olson; Missions, Joan Zottig; Sunshine Lady, Ellie Skey, and Spiritual Growth, Diane Wright.

We continue to give our handmade fleece blankets to those who are sick, going through chemotherapy or experiencing difficult times.

For the third year, we continued our Community Gratitude project where each month we take baked goods to the local police and fire station. We have established a relationship with the District Station and the policemen and firemen look forward to our monthly visits.

April was a busy month for the UMW. We hosted 25 ladies for a salad luncheon. Linda Chrosniak, Professor at George Mason University and member of Vale, was our guest speaker. She spoke about the link between our thoughts and our health. We made 370 of our traditional Easter eggs, our annual fundraiser, and made a profit of $1,850. We also donated eggs to the children in Southeast Washington and to Alternative House in Vienna. The UMW donated $100, collected toiletries and other items, and worked with the Vale Club to provide boxes to our military servicemen and women serving in areas of conflict. For the second year, we engaged Vale’s pre-school to draw or write messages to include in the boxes.

In June, a number of UMW members participated in the annual Vale Yard Sale, by sorting, pricing, and working on the day of the sale.

In September, the UMW was in charge of the food for the Vale Fall Fair. We also provided meals for the homeless through the Lamb Center, and donated 120 beanie babies to Child Protective Services.

In October, we offered a 6-week study, How to Have a Mary Heart in a Martha World, which focused on strengthening our spiritual life while living in a stressful 24/7 world. The study was attended by 17 ladies, including some who were not members of the church.

In November, we honored our veterans by sponsoring a program, K-9s for Warriors, an organization that rescues dogs and trains them to be companion dogs for veterans who suffer from Post Traumatic Stress Disorder (PTSD). Jim Kuiken, a retired Marine who had fought in six different wars and was wounded several times, including brain injuries, presented the program along with his dog, Freedom. Freedom had been beaten, starved
and abandoned at a high-kill shelter before he was rescued by K-9s for Warriors. The program was opened to the community and was well attended. The UMW made a donation to K-9s for Warriors.

In December, for the second year, the UMW made Christmas cards, featuring three images, one of which shows the new stonework at the church. This project has been popular with the congregation. We also donated needed items to women and children who are victims of domestic abuse, and held our annual Christmas party for all women of the church and friends.

In addition to our monthly meetings and activities, the members of Vale UMW are also active in a number of other missions of the church, including Guatemala, West Virginia, Southeast DC, Stop Hunger Now, FACETS, The Closet, choir and hand bells, Bible study, and Book Club, to name a few. We also consider social get togethers as an important part of our fellowship, and this year, we went on local trips, such as lunch and antique shopping in Leesburg, and to a fashion show and lunch in Fairfax.
Vale United Methodist Men (UMM)

Report for 2016

Oakton UMM and Vale UMM have formed a very effective and strong working relationship. Not only do we have breakfast together once a month for our meeting, but we have pooled our resources in getting excellent speakers for our program. Our attendance is between 20-25 participants.

Geddis Kerr (from Oakton UMM) organizes our spiritual message and devotion.

Vale UMM has taken responsibility for the Shrove Tuesday Pancake Dinner at Vale (February), Vale Church Picnic (July), and Fall Festival food purchase and cooking (September).

We also organized an evening at Wolf Trap in June to hear Kenny Rogers. We also had a Bluegrass Music Program at our June meeting.

We have had some excellent speakers Jeff Glenn (Willing Warrior Retreat Program in Haymarket), Chris Mead (Chamber of Commerce), Kenn Haas (Reflections on his Military Career), Tom Feeney (Coins and Money in the Bible) and Chaplain Vic Ransom (Spiritual Program for Inmates in the Fairfax County Adult Detention Center)

At our September meeting, we had a special program including Chaplain Ralph Benson from the Pentagon and Dannye Ivey, a Flight Attendant for American Airlines, who shared their reflections on 911 and after.

We have had a successful fund raising Wreath by Mail Program in November. This helps fund the various family activities at Vale.
Vale Missions

Report for 2016

Vale UMC continued a very active mission ministry in 2015-2016, building and expanding on efforts from prior years.

During the Thanksgiving-Christmas holiday season, we held our annual missions Christmas tree sale in support of Stop Hunger Now. In addition to selling over 650 trees, this event provided an outreach to the local community and an opportunity to introduce the community to Vale UMC. Each buyer received an invitation to join us in our Stop Hunger Now meal packaging event, which took place in January at the fellowship hall.

The Stop Hunger Now meal packaging drew hundreds of participants from the Vale UMC congregation and the local community. The success of the tree sale allowed us to fund and package 75,000 meals in three shifts. In the five years we have supported Stop Hunger Now, Vale has now packaged over 185,000 meals for the needy around the world. We are now exploring how to expand this effort to include meeting needs in our local communities.

The winter season also saw the continuation of Vale’s participation in the regional hypothermia shelter program for the homeless. Vale also sponsors and supports summertime picnics with the homeless in the Fairfax community.

The Vale youth group continued its First Sunday outreach to the homeless, cooking and packaging meals for 150-200 people in the church fellowship hall kitchen, and driving to downtown DC to distribute the meals to the homeless. Our youth also participated in its summer mission trip with MFuge, providing needed home repairs to low-income households in South Carolina.

The Guatemala mission is in its 11th year of providing support to Mayan villages in the highlands of Guatemala. In 2014, the mission team began a multi-year project to build an elementary school in the village of Twi’Niwitz, replacing a very substandard and unhealthy wooden structure. The team built the first classroom in 2014, which allowed the village education committee leverage to gain government support for a second and third classroom. In 2015, the mission team built a fourth classroom, and returned in 2016 to start a second story which will contain the fifth through the eighth rooms. Five rooms are now complete, with a sixth under construction. The team plans to continue this effort in 2017 and 2018 to complete the school.

The White Dove Christmas Program raised approximately $7-8,000 to provide Christmas clothes, toys, and books to individuals in McDowell County, West Virginia, one of the poorest counties in the nation.
Vale also continued its ministry to the needy children and families in SE DC. Individual Vale sponsors provide school supplies and Christmas and birthday gifts to 32 children in SE DC. We also mentor youth who need help navigating the system to gain entry into college or the workforce. Vale also sponsors and runs the SE DC Food Pantry, which provides food for ten low-income families in SE DC once a month.

Other mission activities include:

- The Lamb Center -- Vale supports this daytime drop-in center that serves homeless individuals in Fairfax.
- Alternative House's Emergency Shelter -- Vale provides a monthly dinner to the residents of this voluntary crisis intervention program for young people 13 to 17 years old.
- The Closet -- This nonprofit enterprise supplies used clothing to low-income families. Vale provides two volunteers to The Closet multiple times throughout the year.
- FACETS -- This nonprofit organization provides emergency intervention services and educational programs for homeless and low-income people in Fairfax County. Vale participates by preparing and delivering more than 100 meals six times a year.
- Fair Trade -- Vale sells Fair Trade coffee and tea products weekly during fellowship after church.
- The Shepherd Center of Oakton -- Vale financially supports and provides volunteers to this nonprofit organization that offers opportunities for adults 50 and over to live independent, meaningful lives through service and enrichment programs.
- English as a Second Language -- Various Vale members donate time as instructors with the ESL program at Fairfax United Methodist Church.
Director of Christian Education and Preschool Director

Report for 2016

The Vale UMC Preschool is an exciting vibrant place to be this fall. We are blessed with a staff that is committed to the children’s growth and development into lifelong lovers of learning. The children have collected food for the hungry, will “Stuff a Stocking” with Socks for the homeless and are busily preparing lots of Christmas surprises for their families. They are also working hard to learn their songs and parts for their Christmas Pageant on December 15. Starting in January, registration for the 2017-18 school year begins and the fact that we have already been contact by new families, we are hopeful to again have full classes.

Adult Bible Study, Sunday School for children, youth and adults, Confirmation and Totally Terrific Tuesdays are all part of the vibrant Christian Education ministry at Vale Church. Last spring as part of the Christianity’s Family Tree worship series, we undertook to try something new and have a brief Adult class between the two services on the same topic. These classes were well received and it was decided to change the worship service and Sunday School times this fall to accommodate Sunday School between the two services instead of during the second service. With the new Sunday School times, we now have two adult Sunday school classes meeting each week with 20-30 adults participating. With the children attending the full worship service, we now have Children’s Worship Bulletins and activity bags which are very popular with the children. As a result of the new worship schedule we also revived an Acolyte program for at least the season of Advent. A men’s study group began this fall and the UMW offered a short term study in addition to the well-established Wednesday morning class.

Looking forward to 2017, we will be revising our confirmation class program and offering a class that runs throughout the school year using a new curriculum. Additionally, in the early spring, we will offer a class using Adam Hamilton’s “Seeing Gray in a World of Black and White.”